

INSTITUTO ELECTORAL DE TAMAULIPAS



PRESUPUESTO DE EGRESOS MENSUAL DE SERVICIOS PERSONALES 2017

GTOS. DE OPERACIÓN	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC	TOTAL
SUELDOS	853,854.35	853,854.35	853,854.35	853,854.35	853,854.35	853,854.35	853,854.35	853,854.35	853,854.35	853,854.35	853,854.35	853,854.35	\$ 10,246,252.20
HONORARIOS ASIMILABLES	398,587.93	398,587.93	398,587.93	398,587.93	398,587.93	398,587.93	398,587.93	398,587.93	398,587.95	398,587.95	398,587.95	398,587.95	4,783,055.24
COMPENSACIONES	2,742,303.15	2,742,303.15	2,742,303.15	2,742,303.15	2,742,303.15	2,742,303.15	2,742,303.15	2,742,303.15	2,742,303.15	2,742,303.15	2,742,303.15	2,742,303.15	32,907,637.80
PRIMAS DE VACACIONES Y GRATIFICACIÓN DE AÑO	0.00	0.00	0.00	0.00	0.00	4,868,926.82	0.00	0.00	0.00	0.00	0.00	11,674,428.96	16,543,355.78
APOYOS A CAPACITACIÓN	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
APORTACIONES DE SEGURIDAD SOCIAL	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	1,560,000.00
APORTACIONES A FONDO DE VIVIENDA	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	1,140,000.00
APORTACIONES AL SISTEMA PARA EL RETIRO	300,000.00	300,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	1,800,000.00
APORTACIONES PARA SEGURO	150,000.00	150,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	1,200,000.00
IMPUESTO SOBRE NÓMINAS	79,894.91	79,894.91	79,894.91	79,894.91	79,894.91	177,273.45	79,894.91	79,894.91	79,894.91	79,894.90	79,894.90	313,383.49	1,289,606.02
TOTAL	4,849,640.34	4,849,640.34	4,609,640.34	4,509,640.34	4,509,640.34	9,475,945.70	4,509,640.34	4,509,640.34	4,509,640.36	4,509,640.35	4,509,640.35	16,417,557.90	71,769,907.04